Capital Equipment Project ***The Expenditure Type is linked to the Oracle object value.**

TASKS	TASK NAME	TASK DEFINITION	EXPENDITURE TYPE*	EXPENDITURE OBJECT VALUE	Budgetary Object Value
1.0	Planning	Management process that will outline the detailed plans for a project to achieve an optimum balance of needs or demands with the available resources.	IT: Consulting IT: ERP - Consulting	560227 560356	560225 560350
2.0	Consulting	Advisory services that provide the expert knowledge and help on the different strategies and align them with the best practices for a specific project.	IT: Consulting IT: ERP - Consulting	560227	560225
3.0	Infrastructure Development	The framework and fundamentals for the development that is required for economic growth and functioning of Cook County.	IT: Infrastructure	560226	560225
4.0	Acquisition	Types of equipment use for an intended purpose with a minimum threshold of $5,000 or more, an estimated useful life of at least 5 years, depreciable for at least 1 1/2 years, and purchase and own by County.			
4.1	Equipment	Tangible property (other than land or buildings) necessary to run the day-to-day operations of an organization; such as, computers, stationary property, power-driven machines, industrial tools, etc.			
4.1.1	Fixed Plant Equipment	Fixtures, equipment, and installed machinery having a functional purpose for the operation of a structure. Typicak types of equipment include ilevators, boilers, central heating and colling systems, generators, lighting or plumbing fixtures and similar stationary property.	Fixed Plant Equipment	560110	560109
4.1.2	Institutional Equipment	Acquisition, at delivered price including transportation and assembling/installation costs, of such equipment as power-driven kitchen or laundry machines, stoves, refrigerators, omplements, power tools and other portable machinery. In general, equipment other than fixed equipment which is necessary for the functioning of a particular facility, which is considered durable and retains specific identity.	Institutional Equipment	560156	560155
4.1.3	Computer Equipment	Acquisition of durable equipment for electronic data processing use, including transportation and assembling/installation costs, such as mainframe computers, personal computers, peripherals, and similar equipment. Certain computer components, such as monitor, keyboard and mouse should be grouped together to purchase from the same vendor at the same time.	IT: Hardware; IT: ERP - Hardware	560226	560225
4.1.4	Telecommunications Equip	Telephone instruments, switchboards, answering devices, data terminals, interconnection equipment and all radio base, mobile, portable or paging equipment including transmission and receiving antennae. Cost may include delivery, setup or installation.	IT: Infrastructure	560226	560225
4.2	Software	A program used to operate a computer and related devices; such as, system application which includes operating system software and any program that supports application software, etc.	IT: ERP - System, Apps & Software; IT: Systems, Apps & Software	560227	560225
4.3	Furniture	Movable furniture, fixtures or other equipment that have no permanent connection to the structure of a building.	Furniture/Office Equipment	560246	560245
4.4	Vehicle Purchase	The means of transport to allow goods or persons to move from one location to another; or type of heavy equipment used at construction project sites.			
4.4.1	Vehicles	Acquisition, at delivery price including transportation and all factory or dealer installed accessories or modifications and preparation costs, of such items as automobiles, trucks, buses, heavy industrial vehicles and all other motorized vehicles.	Vehicles	560266	560265
4.4.2	Automotive Equipment	Equipment and parts for use in the operation and repair of motized vehicles. Typical items are wheel balancers, emergency lights, light bars and similar automotive equipment.	Automotive Equipment	560268	560267
4.5	Medical/Dental & Lab	Equipment to provide patient care and related services, excludes software (see sub-task 4.2); or equipment use for environmental or forensic/laboratory purposes	Medical and Lab	560186	560185

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TASKS	TASK NAME	TASK DEFINITION	EXPENDITURE TYPE*	EXPENDITURE OBJECT VALUE	Budgetary Object Value
5.0	Implementation/Construction	Systems implementation is the construction of a new system and the delivery of that system into production for the day-to-day organization operation. The construction phase entails the building and testing of a functional system that completes the organization requirements of a project.			
5.1	Design	Develop a systematic approach that defines the fundamentals of a system to achieve the requirements of an organization.	IT: Consulting	560227	560225
5.2	Implementation	Systems implementation is the construction of a new system and the delivery of that system into production for the day-to-day organization operation.	IT: Systems, Apps & Software; IT: ERP - System, Apps & Software;	560227	560225
5.3	Labor (internal)	Internal services provided by County's employees, usually tradesmens, necessary to complete a project	IT: Hardware; IT: Infrastructure	560226 520226	560225 520225
5.4	Post Implementation	An assessment and review to evaluate the needs and requirements of a project were actually achieved.	IT: Systems, Apps & Software IT: ERP - System, Apps & Software;	560227 560227	560225 560225
6.0	Maintenance	The cost of incidental services that neither materially add to the value of an asset nor appreciably prolong its life, but keep it in an ordinarily efficient operating condition.			
6.1	Warranty	A warranty is a written guarantee given at the time of the equipment purchase (new appliances, automobiles, or other items by the manufacturer or dealer) usually specifying the manufacturer will make any repairs or replace defective parts free of charge for a stated period of time. Warranties purchased later or separately are not allowable. Extended warranty are also not allowable.	IT: Systems, Apps & Software; IT: ERP - System, Apps & Software; IT: Hardware; IT: Infrastructure; Medical and Lab	560227 560227 560226 560226 560186	560225 560225 560225 560225 560185
6.2	1st Year IT Support & Maint	The 1st Year support and maintenance services for computer hardware and software. Hardware support and maintenance services provide preventive and remedial services to physically repair or optimize hardware. Hardware support also includes online and telephone technical troubleshooting and assistance for setup, and all fee-based hardware warranty upgrades. Software support and maintenance services inlcude remote troubleshooting and provide support via telephone and online channels, including installation and basic usability assistance services.	IT: Systems, Apps & Software; IT: ERP - System, Apps & Software; IT: Hardware; IT Infrastructure Medical and Lab	560227 560227 560226 560226 560186	560225 560225 560225 560225 560185
7.0	Non-Capitalizable Project E	The non-allowable costs related to a capital project. These costs require other type of funding such as operating, grants or SPF dollars. Example of non-capitalizable costs inlcude but not limited to: extended warranty, training, travel, annual repair and maintenance, annual testing, etc.	Non-Capitalizable Proj Exps	521532	521531